

**ST. JOSEPH PARISH PASTORAL COUNCIL 2024 ANNUAL REPORT**

**MARCH 23, 2025**



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### **Pastor's Annual Report**

Dear my beloved Parishioners,

We are in the Jubilee Year 2025 with the universal church. We are one of the Pilgrims of Hope. We walk together in the law and love of the Lord. We accompany each other to improve our physical and spiritual life.

I feel a privilege to be among you as your Pastor since 2019. In the past years, we have been on a journey of faith and worship to God, our Lord, through prayers and works. However, I will attend this AGM as the last AGM with you.

I am thankful for everything you have done for our parish community as well as my ministry as a spiritual director. You are very generous. Thank you so much for welcoming and supporting me and each other.

May the Lord continue to bless and navigate your life with the help of the Holy Spirit.

Thank you very much.

Yours in Christ,

Fr. Chinh Vu

### **Chairperson Report**

2024 started as a Blessed year as Father Chinh had returned from Vietnam late December 2023. We continued with new members on the parish councils and tried to build our PPC/PFC groups and reorganize to become familiar with all the processes and needs of our

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parish and become familiar with the Diocese protocols. Below will give you a high overview of what happened throughout the year.

### **2024 Summary**

Following is a summary of Parish activities. The enclosed committee reports describe the committee activities in more detail. Monthly PPC minutes are available to parishioners on request and are filed in a meetings binder in the Parish Office.

### **January, February, March**

- Father home from Vietnam (late Dec)
- Lenten season planning began
- Potluck: meet & greet with St. Agnes, St. Peters and St. Joseph parish councils
- Letter to Archdiocese on how are parish is doing.
- Chrism Mass March – Cheryl B attended on behalf of St. Josephs to receive the Holy Oils for our parish.
- Updated website in regards to donations (made clearer)
- Battery operated lights only to be used under crosses
- Crosses to remain as they were blessed with holy oil when church was consecrated
- Passover meal with Catechism families
- Budget passed at PFC meeting
- March 10th for AGM
- Stations of the cross

### **April, May, June**

- Priest retreat at St. Josephs. Volunteers to serve meals
- Bob K resigned as PFC chair, Roseann Anderson took on role as PFC chair effective May 1/24
- CWL Mass in May service pins and years of service awards handed out
- Ken Fahlman became a Deacon
- Confirmation with Bishop Donald Bolen for 7 children

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- Held Garage sale & BBQ in June
- Mothers Day carnation given out
- Fathers Day Dad's cookies given out
- Knights of Columbus/CWL – golf tournament planning underway

**July and August we did not have PPC meetings**

**September, October, November**

- Rosary before Mass October- CWL lead, November – volunteers scheduled
- Selling Gas stove in basement and buying user friendly stove – voted on and approved
- Nov. 11th Remembrance Day service – 3 community parishes – Ecumenical Major Brad Hrycyna spoke and lunch downstairs – well attended
- Call for Altar Servers – Adult and Youth
- Volunteer supper for Golf Tournament volunteers
- Dec – appreciation Volunteer supper and fellowship with St. Agnes, St. Peters, and St. Joseph parish councils. Potluck
- Advent letter drafted and sent out to parishioners
- Father Obrigewitch – guest speaker for Advent
- Sophia House – donations and prayers for Advent – Social Justice committee
- Gathering committee duties/budget information to compile for the parish

**December we did not have a PPC meet**

Blessings,

Lila Schneider  
PPC Chair

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## Pastoral Care

Dear friends in Christ

This past year has been very busy, filled with new ventures and aspirations. I was ordained into the Permanent Diaconate on June 14th, 2024, by Archbishop Don Bolan. As part a Deacon's role is to take on a specific ministry, to be the hands and feet up the Bishop. I have always had a passion to minister to the sick and elderly either in hospital, hospice or senior home environments. I will finish the first unit of CPE, (Clinical Psycho-Spiritual Education) at Santa Maria senior citizens care home on March 19, 2025. I also volunteer at Wascana Rehabilitation Centre and Bright Water care home. Diane and I visit elderly at Emanuel care home in White City and elderly couples in the community at their request or the request of their families, bringing them holy communion.

Those who are grieving the loss of a loved one, we have been mailing out a set of 4 short books at crucial times during their first year after a loss. These books are called journey through grief, they help those grieving through the most difficult time in their life.

I also facilitate adoration and benediction before catechism classes, also assisting Father 1st Friday and 1st Saturday's and first Wednesdays of the month at Saint Peters Kronau.

Altar Servers have been reintroduced into our liturgy the fall of 2024. Currently there are six children and two adults who serve at the altar. We are always looking for more. If you know of any young people or adults who would like to serve, please get in touch with me.

Deacon Ken Fahlman

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## LITURGY REPORT 2024

Prepared for the Annual General Meeting  
St. Joseph R.C. Church  
March 23, 2025

Schedules, Schedules, Schedules

A large component of the Liturgy coordinator role is scheduling. Lectors and Extraordinary Ministers of Holy Communion are regularly scheduled for all weekend masses, as well as for all the special celebrations such as the Easter Triduum.

In May, October, and November 2024, Fr. Chinh asked that the Holy Rosary be prayed before the weekend masses. Parishioners were contacted and a schedule was prepared to identify the leaders of the Holy Rosary for each mass.

In June 2024, the coordination of Greeters (Ministers of Hospitality) for weekend masses got passed back to the Coordinator as Joanne Donais was no longer able to do this. We are very appreciative of her past service. The current Greeters were contacted about their availability and their contact information was updated. Very grateful for the newcomers to this role: the Waldner Family, as well as Lisa Haubrich & Neil Marcotte.

Lectors and Extraordinary Ministers of Holy Communion

We continue to use just one Lector at the Saturday evening mass and two on Sundays.

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At the end of 2024, for Saturday evenings there were five Lectors and six Extraordinary Ministers of Holy Communion (three of whom are also Lectors). For Sundays, there were nine Lectors and only six Cup Ministers including Deacon Ken and Dr. Bill Rieger. Thankful to have a new Lector (Lisa Haubrich) as Ken's name came off the list after he was ordained a Deacon in June.

### Decorating

Of course, our church goes through many colour and decorating changes as we navigate through the various seasons on the Liturgical Calendar.

Preparing for Holy Week, Easter and the following Easter season is of course the most important time of the church year, and also the busiest in terms of the decoration changes in our church. It definitely takes a team of people to make it happen. Thanks to Fr. Chinh for his hands-on participation and guidance. And so many thanks to the ladies who separated palms, ironed various cloths, etc. etc.

In December, thanks again to Margaret Kiel (and some of her elves), the church was decorated for the Christmas season with the nativity scene, trees, and poinsettias.

### Mass Times

At St. Joseph, there is morning mass at 8 a.m. Tuesday to Friday. On the First Friday and First Saturday of the month the mass is also at 8 a.m.,

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followed by Adoration of the Blessed Sacrament. Weekend masses are Saturdays at 7 p.m., and Sundays at 10:30 a.m.

### Other Notes and Thanks

On March 18, 2024, I attended the Chrism Mass at Holy Rosary Cathedral, and was honoured to receive the Holy Oils for our parish.

On October 5, 2024, Fr. Chinh, along with Deacon Ken and Deacon Arron hosted a workshop for new altar servers. Ten children and one adult (myself) attended. It's wonderful to finally be back to pre-pandemic times of having the children serve at the altar on Sundays.

In the Fall we also returned to the practice of having an Offertory Procession -- carrying the gifts of bread and wine to the altar.

Many thanks:

- for the leadership and support of Lila Schneider and the Parish Council and all parishioners who volunteer in various roles;
- to Bonnie McCallum for her faith, knowledge, willing support, and guidance, on top of her Sacristan duties;
- to Margaret Kiel for her support and expertise in so many areas, especially decorating; and
- to Fr. Chinh for his spiritual and procedural guidance.

Respectfully submitted,

Cheryl Behrns  
Liturgy Coordinator



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## Catechism

March 23, 2025

The year 2024 was a full year for the Sacramental Preparation program. We started in January and had 7 young people in our class receiving faith lessons in preparation for First Communion and Confirmation. In March 2024, these young people received their bibles, during the holy Mass.

On June 15th, 2024, we were blessed to have Archbishop Donald Bolen present to administer the Sacrament of Confirmation and First Holy Communion. We were also blessed to have Ken Fahlman present – a newly ordained Deacon. I may be mistaken, but I think this was the first time that an Archbishop, priest, and deacon were present for these sacraments in our parish. There was a meal after Confirmation and First Holy Communion. Many parishioners helped to make this a successful celebration. THANK YOU!

In the autumn of 2024, we had 9 young people register for preparation of the Sacrament of Reconciliation. A reconciliation retreat was held on Saturday, December 7th, led by Janette Rieger. This was followed by a pizza lunch. The Sacrament was celebrated on Saturday, December 14th, with Fr. Chinh. This celebration was also open to the parish and Fr. Chinh invited Fr. Jerlin Francis who came to hear confessions from the parishioners. Four additional young people and their families joined us from Pilot Butte for the sacrament. Deacon Ken was present, and he assisted with the prayers during the celebration. Following the celebration, there was pizza lunch in the basement with the families. There was really good classroom attendance for the lessons. We always had opening prayers in front of the tabernacle and Exposition if there was a visiting priest, which ended with singing the Litany of the Saints. When Deacon Ken was available, we were also able to have Exposition

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and Adoration of the Blessed Sacrament. Notices were put into the bulletin that parishioners were invited to join us.

There are SO many people who volunteered and helped and prayed for these young people and the program. THANK YOU!

A special thanks to Fr. Chinh, Deacon Ken and Diane Fahlman, Allen and Gwen Herman, and my wife Janette for helping teach and share our beautiful, rich Catholic faith. And thank you to Janette for all the organizational skills and insights she brings to this program. Thank you to the Knights of Columbus/CWL for their financial contributions to the program as well. And lastly, thank you to the parents who bring their little people to St. Joseph parish, for their spiritual growth.

Blessings.

And, thank you for the privilege to serve our Lord Jesus.

Submitted: Bill Rieger/St. Joseph parish/Catechism/February-2025

### **Ecumenical Report**

The world we now live in greatly needs the teachings that Jesus left us.

Unfortunately, the delivery of those teachings are challenged by the divisions in the Christian world.

On behalf of St. Josephs parish, we participated in a lecture given by Dr. Karen Peteson, a Presbyterian clergy member speaking about Christian unity at a lecture at Christ the King Parish.

St. Joseph's Balgonie, United Church Balgonie and the Balgonie Baptist church come together to provide a November 11th Remembrance Day

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Service. The 2024 services were held at St. Joseph's Church in Balgonie. The service was followed by the laying of the wreaths at the Cenotaph.

Both were well attended.

John Dean  
Ecumenical Chair, St. Joseph's Parish

**Social Justice Committee**

Annual Report 2024

In 2024 there were 2 charitable organizations that our parish supported.

During Lent we collected and delivered non-perishable goods to the Regina Food Bank.

During Advent we collected for Sofia House, an organization supporting women and children escaping domestic violence. A variety of non-perishable foods and items for a Christmas meal, as well as family board games were collected.

Thank you to all parishioners who helped support those who are vulnerable in our community.

Submitted by: Jodi Eberle

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## 2024 Stewardship Annual Report

### Lent

We held a Lenten Series of speakers every Friday in Lent following the Stations of The Cross, from Feb 16<sup>th</sup> to March 22<sup>nd</sup> 2024.

The speakers and topics were:

1. Feb 16th - Fr Chinh - Topic - Confession
2. Feb 23rd - Deacon Aaron Polk. - Topic - Detachment
3. March 1st - Bill Rieger - Topic – Prayer
4. March 8th - Fr Darius - Topic - Lenten Reflection
5. March 15th - Myriam Family - Topic - Mary and the Cross
6. March 22<sup>nd</sup> - Ken and Diane Fahlman - Topic - Trip to the Holy Land

We also provided Lenten reflection materials for parishioners.

### Advent

We also held on Advent Reflection on Sunday Dec 8<sup>th</sup> ,2024.

It began at 9:20 am with coffee and muffins in the hall followed by an advent reflection called “Our Journey “by Fr Frank Obrigewitsch from 9:30 am to 10:00 am.

Respectfully submitted,

Gwen Herman

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### **CWL Report to PPC for 2023-24**

Our active year includes World Day of Prayer; (a national ecumenical organization with a mission to empower Christians to pursue justice, peace and reconciliation by standing together in pray and action) in March involving members of other faiths. All are invited to watch a video presentation, contribute funds and have refreshments.

We regularly serve at funerals and other parish events such as the Spring Garage Sale & BBQ as well as participate in the planning and fund-raising providing kitchen help, and preparing dessert for the annual Golf Tournament.

We try to implement and utilize workshops, prayer events and other initiatives sent out to us by Diocesan, Provincial and National leaders. We celebrated our 40th year as a CWL council in May.

We provide financial support to at least 20 charities each year as well as sizeable amounts to our parish Building Fund.

Our CWL members participate in the ministries of the Mass during the third Sunday of each month from September to June and pray the rosary before Mass in the months of May & October.

As often as possible we attend CWL Diocesan, Provincial and National Conventions as well as participate in the Regina Regional Council that attempts to volunteer to support our affiliated organizations such as the Marian Centre, Santa Maria, Visitation House and Wascana Rehab. We've had guest speakers to provide us with help in implementing the revision of our organization as well as speakers who represent organizations that we provide with charitable donations.

12 hours of Prayer for Palliative care was held in May.

We prepare a CWL Annual Parish Council Report to National by Dec 15.

Yours in Christ,

Lynne Kardash

St. Joseph Parish

CWL President

## Knights of Columbus

Knights of Columbus, Council #10239 enjoyed another successful year in 2024. The following is a list of projects undertaken during 2024:

- Holding the 2024 Golf Tournament at Aspen Links GC. This year's event was the largest ever with 30 Teams 2registered for the Tournament. The Sponsor this year was the Cancer Foundation of Saskatchewan
- Assisting St Joseph Parish with BBQ at the Balgonie garage sale
  - BBQ at the Canada Day Celebrations in Balgonie
- Selling Roughrider Football Pool tickets with proceeds going to St Joseph and St Agnes Parishes
- Selling of Charity Appeal Tickets
- Leading the Rosary every 5th Sunday of the month at both St Agnes and St Joseph services
  - Portering residents at Wascana Hospital to Sunday Service
  - Participation in Remembrance Day Service
- Manning Salvation Army Christmas Kettles
  - Hosting social function for Christmas
- Hosting Icon prayer programs
  - Sponsoring Youth Citizenship Scholarship
  - Numerous other activities provided by individual members throughout the year

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The Council made numerous donations throughout the year, they are as follows:

Ministry	\$400.00		Archbishop Appeal	\$500.00
Dist Deputy, Council Support	\$150.00		Special Olympics	\$355.00
Face to Face Ministries	\$200.00		Camp Monahan	\$400.00
Pro-Life	\$200.00		Myriam Family of the Prairies	\$400.00
St. Basil's fund raiser roof	\$200.00		Ministry School Prgm Vietnam	\$500.00
Balgonie (Beavers, Cubs, Scouts)	\$200.00		Marion Centre	\$500.00
Citizenship Award	\$250.00		SK Cancer Association	\$5,000.00
St. Agnes School of Religions	\$250.00		Endowment fund for Vocations	\$1,400.00
St. Joseph School of Religion	\$250.00		Ftball Pool St. Agnes	\$1,540.00
Santa Maria Senior Centre	\$300.00		Ftball Pool St Joseph	\$3,130.00
Summer Prg Special Children	\$300.00			

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## Kitchen

Kitchen Coordinator- Lisa Fuchs

I took over this position in September 2024. Many hours were spent washing cupboards and organizing supplies and equipment. Since then, I have organized and/or hosted lunches/snacks for:

Remembrance Day service

Fr Frank's presentation on Advent

Numerous funerals

The new dishwasher was purchased and installed in 2024 which is a blessing and looking forward to the new stove once that is purchased.

My goal this year is to form a committee for kitchen helpers who are willing to cook/bake, serve, and clean up for funerals, fundraiser brunches and meals. If interested, please contact me by text or email.

306-526-4793 [lisafuchs1969@gmail.com](mailto:lisafuchs1969@gmail.com)

## Building and Grounds

In 2024 we did a few projects including:

- Fixed lock mechanism on the Tabernacle.
- Regular maintenance items such as changing furnace filters, light bulbs and cleaned air to air filter.
- Replaced two furnaces.
- Cleaned down spouts on the eavestrough.
- New dishwasher in the hall kitchen.
- Put a new range hood in the rectory and vented it outside.
- Sealing done on the cross tower.
- Replaced a toilet seat in basement washroom.

Submitted by Mike Schneider



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**Cemetery Report**  
St. Joseph Parish AGM

There were 5 burials in the St. Joseph Cemetery in 2024.  
(Bernice Bast, Elizabeth Zimmer, Mildred Volke, Roy Wagman, Gerry Keck)

The perpetual care of the grounds continues on a voluntary basis and consists of such duties as grass cutting, tree and flower planting, hauling and watering, tomb stone maintenance and repair.

Thank you to the volunteers who work endless hours for the provision of what is necessary for the maintenance of the cemetery. Without the dedication of these individuals, St. Joseph Cemetery would not be in the wonderful condition it is today.

A special thank you to the cemetery directors:

Glenn Leibel

Barry Kessel

Pat Wagman

Lloyd & Wesley Kessel

Monti Vollman

Hugh Zerr

Dale Leibel

Margaret Kiel

It is our pleasure to extend to everyone a cordial welcome to visit St. Joseph Cemetery to witness our loyalty to the dead buried there.

Margaret Kiel

Secretary/Treasurer

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**St. Joseph Parish Financial Council Report for 2024**

**2024 PARISH REVENUE**

Thank you to all parishioners for your generous contributions during 2024.

As shown in the chart below our main revenue is through the collection process. Our second revenue stream is through the Priest Cost Sharing Program with St. Agnes Parish.



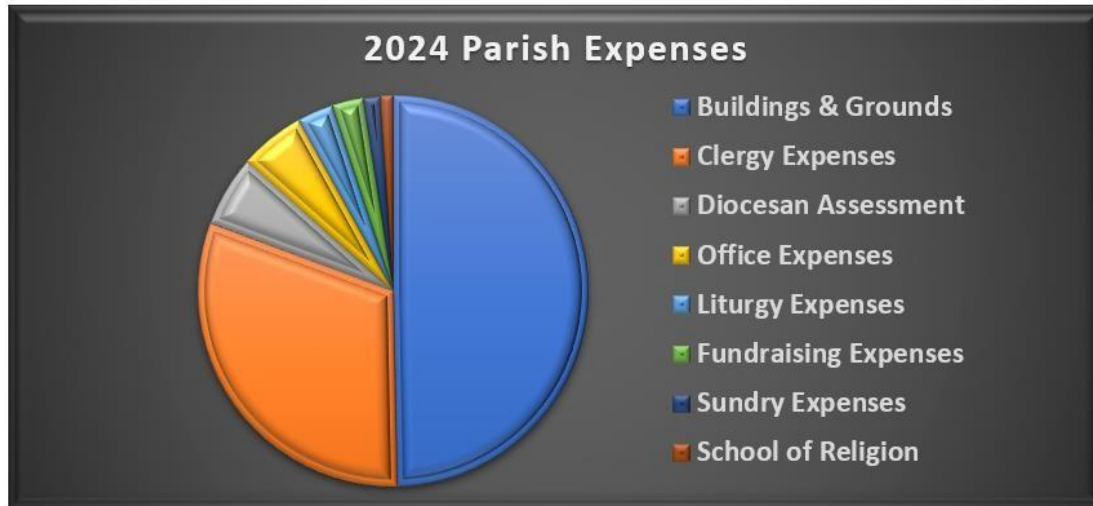
<b>Revenue Sources</b>	<b>Funds Raised</b>
Collections	\$92,953
Pilot Butte Priest Cost Sharing	17,770
Building Fund Collection/Fundraising	12,460
Fundraising Revenue	6,669
Misc Revenue	2,328
Hall Rental	2,250
<b>Total</b>	<b>\$134,430</b>

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2024 PARISH EXPENSES

As shown in the chart below, our main expense is Buildings & Grounds. Our second highest expense is Clergy Expense. However, the Clergy Expense is shared with St. Agnes Parish.



<b>Expenses</b>	<b>Costs</b>
Buildings & Grounds	\$81,315
Clergy Expenses	50,719
Diocesan Assessment	9,613
Office Expenses	8,893
Liturgy Expenses	4,856
Fundraising Expenses	4,243
Sundry Expenses	2,305
School of Religion	1,700
<b>Total</b>	<b>\$163,643</b>

<b>Cash Balances as of December 31, 2024</b>	
Operating Account	\$17,637.91
Building Fund Account	53,716.38
Interparochial Sharing Fund	37,241.04
<b>Total</b>	<b>\$108,595.33</b>

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St. Joseph's Parish  
**Profit & Loss YTD Comparison Summary**  
**YTD Actuals/Budget as of December 31 2024**

	2024 ACTUALS	2024 BUDGET	2025 BUDGET
<b>INCOME</b>			
4000 Collections	\$92,602.98	\$95,450.00	\$93,400.00
4027 Building Fund	12,459.70	16,000.00	5,000.00
4100 Ordered Collections	3,610.00	9,000.00	8,600.00
4150 Ordered Collections Paid	(3,610.00)	(9,000.00)	(8,600.00)
4370 Fundraising Revenue	6,669.07	3,000.00	5,000.00
4180 Gift In Kind Donations	100.00	300.00	300.00
Pilot Butte Mission	17,770.41	15,000.00	18,000.00
4400 Misc. Income	4,577.53	3,300.00	4,400.00
<b>TOTAL INCOME</b>	<b>\$134,429.69</b>	<b>\$133,050.00</b>	<b>\$126,100.00</b>
<b>EXPENSE</b>			
5100 Admin Expenses	\$12,517.71	\$12,720.00	\$13,020.00
5160 Company Salary Expense	50,119.16	50,249.64	50,872.56
5600 Office Expense	8,892.50	7,200.00	9,000.00
5800 Fundraising Expense	4,242.63	5,200.00	5,000.00
6000 Liturgy & Altar Expense	4,808.14	5,500.00	5,700.00
7000 Building & Grounds Expense	81,314.67	98,386.01	107,186.01
8000 Youth Education Misc. Expense	1,700.40	1,000.00	1,500.00
8050 Adult Education Misc. Expense	48.00	100.00	100.00
<b>TOTAL EXPENSE</b>	<b>\$163,643.21</b>	<b>\$180,355.65</b>	<b>\$192,378.57</b>
<b>NET INCOME/(NET LOSS)</b>	<b>(\$29,213.52)</b>	<b>(\$47,305.65)</b>	<b>(\$66,278.57)</b>
Less Depreciation on Buildings	27,036.01	27,036.01	27,036.01
<b>ADJUSTED NET INCOME/(NET LOSS)</b>	<b>(\$2,177.51)</b>	<b>(\$20,269.64)</b>	<b>(\$39,242.56)</b>



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**St. Joseph's Parish  
Profit & Loss YTD Comparison  
As of December 31 2024**

	2022	2023	2024	2024 BUDGET	2025 BUDGET
<b>INCOME</b>					
<b>4000 Collections</b>					
4002 Loose Collection	\$2,532.70	\$3,439.13	\$11,223.34	\$3,500.00	\$7,500.00
4004 Regular Collection	77,293.89	76,252.79	76,091.64	85,000.00	80,000.00
4009 Initial Offering	267.00	280.00	198.00	250.00	200.00
4010 Easter Offering	1,570.00	1,240.00	1,295.00	1,500.00	1,500.00
4019 Christmas Offering	2,750.00	4,275.00	3,085.00	4,500.00	3,500.00
4021 New Year's Offering	350.00	705.00	710.00	700.00	700.00
4027 Building Fund	22,253.30	42,404.65	12,459.70	15,000.00	5,000.00
4030 Building Fund-Tree of Life - 2021	750.00	750.00	0.00	1,000.00	0.00
	<b>107,766.89</b>	<b>129,346.57</b>	<b>\$105,062.68</b>	<b>111,450.00</b>	<b>98,400.00</b>
<b>4100 Ordered Collections</b>					
4011 Development & Peace	1,105.00	775.00	590.00	1,000.00	600.00
4012 Education Of Priest	595.00	475.00	515.00	600.00	600.00
4013 Arch Bishop Appeal	4,675.00	3,200.00	250.00	5,000.00	5,000.00
4014 Needs of the Church	485.00	450.00	1,115.00	600.00	600.00
4015 Catholic Missions in Canada	125.00	210.00	170.00	300.00	300.00
4017 Propagation of Faith	400.00	205.00	540.00	500.00	500.00
4018 Pope Charities	475.00	445.00	430.00	500.00	500.00
4080 Needs of Church - Holy Land	665.00	580.00	0.00	500.00	500.00
	<b>8,525.00</b>	<b>6,340.00</b>	<b>3,610.00</b>	<b>9,000.00</b>	<b>8,600.00</b>
<b>4150 Ordered Collections Paid</b>					
4151 Remit - Develop & Peace	-1,105.00	-775.00	-590.00	-1,000.00	-600.00
4152 Remit - Needs of the Church	-1,150.00	-1,030.00	-1,115.00	-1,100.00	-1,100.00
4153 Remit - Acct for Prop of Faith	-400.00	-205.00	-540.00	-500.00	-500.00
4156 Remit - Papal Charities	-475.00	-445.00	-430.00	-500.00	-500.00
4160 Remit - Arch Appeal	-4,675.00	-3,200.00	-250.00	-5,000.00	-5,000.00
4163 Remit - Catholic Missions-in Canada	-125.00	-210.00	-170.00	-300.00	-300.00
4165 Remit - Education of Priests	-595.00	-475.00	-515.00	-600.00	-600.00
	<b>-8,525.00</b>	<b>-6,340.00</b>	<b>-3,610.00</b>	<b>-9,000.00</b>	<b>-8,600.00</b>
4180 Gift-In-Kind Donations	600.00	0.00	100.00	0.00	0.00
4185 Misc Donations - School of Religion	500.00	200.00	250.00	300.00	250.00
	<b>1,100.00</b>	<b>200.00</b>	<b>350.00</b>	<b>300.00</b>	<b>300.00</b>
4200 Pilot Butte Mission	13,933.17	8,400.00	17,770.41	15,000.00	18,000.00
<b>4370 Fundraising Revenue</b>					
4371 Fundraising Meals - Breakfasts, Lunches	1,760.09	1,705.00	6,669.07	3,000.00	5,000.00
	<b>1,760.09</b>	<b>1,705.00</b>	<b>6,669.07</b>	<b>3,000.00</b>	<b>5,000.00</b>
<b>4400 Misc Income</b>					
4410 CEWS - Gov't of Canada	1,101.92	0.00	0.00	0.00	0.00
4411 Bank Interest	57.98	620.80	895.18	500.00	900.00
4413 Interparochial Sharing Fund Interest	733.30	1,377.26	1,432.35	800.00	1,500.00
4470 Hall Rental	1,665.75	1,875.00	2,250.00	2,000.00	2,000.00
4475 Rectory Rental	12,000.00	6,645.16	0.00	0.00	0.00
	<b>15,558.95</b>	<b>10,518.22</b>	<b>4,577.53</b>	<b>3,300.00</b>	<b>4,400.00</b>
<b>TOTAL INCOME</b>	<b>\$140,119.10</b>	<b>\$150,169.79</b>	<b>\$134,429.69</b>	<b>\$133,050.00</b>	<b>\$126,100.00</b>

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**MARCH 23, 2025**

**St. Joseph's Parish  
Profit & Loss YTD Comparison  
As of December 31 2024**

	2022	2023	2024	2024 BUDGET	2025 BUDGET
<b>EXPENSE</b>					
<b>5100 Admin Expenses</b>					
5105 Bank Service Charges	15.25	2.50	25.00	0.00	0.00
5107 Pay Pal Deposit Fees	14.58	16.76	16.25	20.00	20.00
5110 Arch Assess	9,274.32	9,445.04	9,612.92	10,000.00	10,000.00
5112 Priest Retreat	600.00	300.00	600.00	600.00	600.00
5120 Kitchen & Hall Expense	138.50	1,280.26	393.15	1,000.00	500.00
5130 Gifts & Good Works	450.00	150.25	672.18	100.00	700.00
5155 GST Expense (50%) not refunded	965.87	762.36	1,198.21	1,000.00	1,200.00
	<b>11,458.52</b>	<b>11,957.17</b>	<b>12,517.71</b>	<b>12,720.00</b>	<b>13,020.00</b>
<b>5160 Company Salary Expense</b>					
5115 Priest Retirement Assessment	4,846.95	4,293.20	4,369.52	4,500.00	4,500.00
5164 Wages	49,487.52	30,420.34	34,211.52	34,211.52	34,745.16
5165 C.P.P. Expense	1,937.28	1,275.82	2,232.71	2,232.72	2,264.52
5166 Unemployment Expense	1,094.64	694.18	1,232.29	1,232.28	1,229.76
5118 Priest Health Plan	1,260.00	840.00	1,260.00	1,260.00	1,320.00
5170 Vehicle Allowance	0.00	0.00	6,813.12	6,813.12	6,813.12
5172 Workers Compensation Board Premium	-141.84	0.00	0.00	0.00	0.00
Total 5160 Company Expense	<b>58,484.55</b>	<b>37,523.54</b>	<b>50,119.16</b>	<b>50,249.64</b>	<b>50,872.56</b>
<b>5600 Office Expense</b>					
5610 Office Supplies	5,541.77	5,942.50	8,892.50	7,200.00	9,000.00
5614 Office Contracts-Equipment Service	0.00	0.00	0.00	0.00	0.00
Total Office Expense	<b>5,541.77</b>	<b>5,942.50</b>	<b>8,892.50</b>	<b>7,200.00</b>	<b>9,000.00</b>
<b>Total 5100 Admin Expense</b>	<b>75,484.84</b>	<b>55,423.21</b>	<b>71,529.37</b>	<b>70,169.64</b>	<b>72,892.56</b>
<b>5800 Fundraising Expense</b>					
5810 Fundraising Expense Meals	2,060.87	5,242.23	4,242.63	5,000.00	5,000.00
5814 Tree fo Life Expense	0.00	47.70	0.00	200.00	0.00
	<b>2,060.87</b>	<b>5,289.93</b>	<b>4,242.63</b>	<b>5,200.00</b>	<b>5,000.00</b>
<b>6000 Liturgy &amp; Altar Expense</b>					
6002 Liturgy Books	294.95	-83.73	94.75	600.00	300.00
6005 Liturgy & Altar Expense	2,018.71	4,355.16	3,993.39	4,000.00	4,500.00
6020 Altar Cleaning	480.00	874.40	720.00	900.00	900.00
6040 Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00
	<b>2,793.66</b>	<b>5,145.83</b>	<b>4,808.14</b>	<b>5,500.00</b>	<b>5,700.00</b>
<b>7000 Building &amp; Grounds Expense</b>					
7010 Church Repair	5,210.77	5,199.92	12,334.08	30,000.00	30,000.00
7013 Hall Repair	2,362.02	219.95	9,076.15	5,000.00	12,000.00
7014 Church Cleaning	2,317.80	2,652.00	3,978.00	3,000.00	4,000.00
7015 Rectory Repair	11,793.21	2,352.20	1,580.46	3,500.00	3,500.00
7016 Rectory Cleaning	0.00	0.00	0.00	0.00	0.00
7017 Hall Cleaning	24.00	0.00	0.00	1,000.00	0.00
7020 Grounds Upkeep	3,987.43	1,618.15	2,676.70	3,000.00	4,000.00
7040 Janitorial Service & Supplies	721.13	902.96	44.52	800.00	400.00
7050 Insurance	11,362.23	2,649.10	6,574.51	7,000.00	7,000.00
7055 Power Utility	5,342.89	6,467.81	7,141.57	6,500.00	7,500.00



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**St. Joseph's Parish  
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	2022	2023	2024	2024 BUDGET	2025 BUDGET
7056 Natural Gas Utility	5,315.90	5,724.01	5,215.67	6,000.00	6,000.00
7057 Water Expense	1,612.46	1,652.32	1,790.58	1,650.00	1,800.00
7058 Phone Expense	1,693.18	1,695.42	1,696.20	1,700.00	1,700.00
7070 Property Tax	2,056.34	2,139.02	2,170.22	2,200.00	2,250.00
7080 Amortization on Fixed Assets	27,412.59	27,412.53	27,036.01	27,036.01	27,036.01
<b>Total Buildings &amp; Grounds</b>	<b>81,211.95</b>	<b>60,685.39</b>	<b>81,314.67</b>	<b>98,386.01</b>	<b>107,186.01</b>
8000 Youth Education Misc Expense					
8001 School of Religion	1,755.60	506.41	1,700.40	1,000.00	1,500.00
8002 Books	0.00	0.00	0.00	0.00	0.00
8000 Youth Education Misc Expense	0.00	0.00	0.00	0.00	0.00
<b>Total Youth Education Misc Expense</b>	<b>1,755.60</b>	<b>506.41</b>	<b>1,700.40</b>	<b>1,000.00</b>	<b>1,500.00</b>
8050 Adult Education Misc Expense	0.00	0.00	48.00	100.00	100.00
<b>TOTAL EXPENSE</b>	<b>163,306.92</b>	<b>127,050.77</b>	<b>163,643.21</b>	<b>180,355.65</b>	<b>192,378.57</b>
<b>NET INCOME/(NET LOSS)</b>	<b>(\$23,187.82)</b>	<b>\$23,119.02</b>	<b>(\$29,213.52)</b>	<b>(\$47,305.65)</b>	<b>(\$66,278.57)</b>

**CHURCH COMPLEX REPAIRS FOR 2025**

PFC will be focusing on the following building repairs during 2025:

- Repair of the basement leak on the northeast side of the building is being considered during 2025 if the leak persists. These repairs will require excavation along the northeast side of the building, repairing the crack/leak in the basement wall, adding a waterproof membrane, backfilling dirt, re-landscaping and pouring new sidewalks. Two quotes were obtained during 2023: \$36,000 & \$65,105.09.
- During Summer 2024, a roofing contractor inspected the roof to find potential areas where the leaking water. The Contractor caulked several potential areas of concern. Water damage from the roof has resulted in damage in the foyer of the church and into the basement ceiling and walls on the East side. This is a different leak than the one above. Since there was no

## ST. JOSEPH PARISH PASTORAL COUNCIL 2024 ANNUAL REPORT

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considerable amount of rain after the roof repairs in July 2024, we are awaiting spring thaw 2025 and heavy spring rains to assess what needs to be repaired next before the interior walls & ceilings are fixed. Quotes for repairs will be considered at this time.

- Damper Actuators on the north and south side Heat Recovery Ventilators systems have failed Replacement of the failed parts will be assessed in during Spring 2025 estimate \$2,000.
- Sound system upgrade will be assessed during 2025. High level estimate is \$2,000.
- St. Joseph may be assigned a new priest this summer. There is some improvement work which should be completed on the rectory. To prepare for this possibility, the following work has been identified, and estimates are being obtained: painting entire rectory, additional lighting to be added in the living room, upgrade kitchen floor to vinyl planking, paint kitchen cabinets and update hardware and pulls, replacement of bedroom light fixtures, replace kitchen countertops and possible replacement of sink and taps and duct cleaning in the rectory.
- Gas Stove in the Hall Kitchen has been sold. A new electric stove will be purchased before June 2025.
- Cleaning of the ducting for all 4 furnaces was identified to be done after the Rectory renovation is completed.

### FUTURE CHURCH COMPLEX REPAIRS

Due to the fact the Church Complex is now 22 + years old, we will be experiencing additional repair costs in the next 5 years.

Notable Potential Repairs could be:

- Forced Air Furnace replacement (The Complex has 4.) 3 furnaces have been replaced during the last two years. The remaining old furnace (North Side) is nearing the end of its service life.



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- Painting of the interior of the Church will be considered when funding is available.
- Refurbish floor in Basement Hall. Dull and looks dirty. Need to discuss with a flooring expert about what needs to be done to obtain a quote.
- Main church carpeting needs to be cleaned. Only will be done when funding is available.
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Once 2025 projects are considered for completion, a combined list of projects will be included in an extra-ordinary administration proposal to use Building Fund to fund the cost of the maintenance & upgrades for approval by the Arch Diocese.

Respectfully submitted,

Roseann Anderson, PFC Chair

Cathy Poelzer, Treasurer/Accountant

