

St. Joseph's Annual Report for 2025

March 24, 2026



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Pastor's Annual Report

Dear Parishioners,

The core of the church lies in its people. I sincerely thank each of you for your commitment, dedication, and love for the Church. You are truly generous and kind. I deeply appreciate everything you've done for our parish. May the Lord bless you and your family now and always in this new year.

Since arriving here in August 2025, I have felt nothing but sincere care and love from all of you. I have encountered many individuals who devote their time and energy to ensuring that our parish's affairs run smoothly, and I am deeply grateful for their dedication. At the same time, I encourage more parishioners to become actively involved. We need more hearts committed to Christ's mission. This year, let us reflect together on how we can inspire and invite others to share in this commitment.

Jesus said this: "You are the salt of the earth... You are the light of the world. Let your light shine before others, that they may see your good deeds and glorify your Father in heaven."

May this new year be filled with kindness, motivation, and commitment to following Christ.

Thank you again.

Fraternally in Christ,

Parish Priest, Reverend Yannick N'CHO

Chairperson Report

2025 came with some changes for St. Joseph Parish. We said goodbye to Father Chinh Vu in July, after being with us for the past six years. We were grateful for the leadership and spiritual guidance Father Chinh blessed us with during his time here. In August 2025 we welcomed a new Parish Priest, Reverend Yannick N'CHO.

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Father Yannick had the pleasure of moving into our freshly renovated rectory. New paint, updated kitchen and some new light fixtures were a few of the updates performed. Father Yannick came from Resurrection Parish in Regina. We have been working to familiarize Father with St. Joseph's parish community while trying to support him while he shares his spiritual guidance. Below is an overview of what happened in 2025.

Following is a summary of Parish activities. The enclosed committee reports describe the committee activities in more detail. Monthly PPC minutes are available to parishioners on request. High overview of parish activities for 2025.

January, February, March

- 2025 -Year of the Jubilee – ordered a Banner and prayer cards
- Catechism classes ongoing - along with Adoration and Benediction
- CWL World Day of Prayer – March 7th United Church, Balgonie
- Hosted a Horizon of Hope workshop March 8 – toolkit for parishes for palliative care
- Sent out a Parish survey – results were shared at the AGM
- Altar Serving – call for youth/adults
- Lent – Stations of the cross every Friday followed by Jubilee presentation – March 14th
- AGM – Mar 23, 2025
- Succession planning for PPC/PFC – no new volunteers

April, May, June

- Father Chinh announced he will be leaving our Parish – moving to Redvers
- Chrism Mass March – Cheryl B attended on behalf of St. Josephs to receive the Holy Oils for our parish – Apr 11th.
- Knights of Columbus 103rd annual convention–Yorkton Apr 25-27th
- Confirmation retreat at St. Josephs. May 10th – Myriam Family
- Maintenance to the Rectory voted as a go – started gathering quotes
- Holy week preparations
- Mothers Day carnation given out
- Sacraments of Confirmation and First Holy Communion – May 24th Mass
- Purchased New stoves for Basement Kitchen

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- Sold Gas stove
- Held Garage sale & BBQ June 7th
- Pilgrimage to the Co-Cathedral of our Archdioceses, Our Lady of Assumption – Gravelbourg – June 10th – 40 participants
- Volunteers – All volunteers need to complete the archdioceses protocol documents
- Fathers Day Dad's cookies given out
- Knights of Columbus/CWL – golf tournament planning underway
- Janette Rieger became PPC Secretary

July, August, September

July and August no PPC meetings

- July 1st – Canada day- Knights/ – had a booth for hamburger/hotdogs. PPC members helped in this fundraiser
- August 10th – Knights/PPC – set up booth at Kronau Grotto- pulled pork/coleslaw
- August 22nd – Knights 21st annual golf tournament-Knights/CWL
- Rectory Renovations Complete Aug 23rd
- Father Yannick moved into Rectory August 24th
- Aug 26 PPC meeting – Meet Father Yannick
- Changed Catechism to Faith Formation – 2 Children signed up for Reconciliation Sacramental Prep and advertised for RCIA program interest
- Jason Baker updated St. Joseph Website
- Mission/Vision /Values statement placed in Bulletin and Website
- Discussed ways to involve more parishioners in volunteering and sharing their gifts
- Potluck – St. Joseph, St. Agnes, St. Peters PPC/PFC to meet Father Yannick – Sept. 7
- Coffee/Muffins – Sept 14th in Church Foyer, sign up sheets for volunteers
- Father Yannick Installation Mass – Archbishop Bolen at 10:30 AM Mass Sept 21st. Luncheon to follow for all.

October, November, December

- 6 people interested in RCIA program – begins Oct 20th
- Nov. 11th Remembrance Day service – Baptist church hosted

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- Rosary was said before Mass in October
- Archdiocesan Congress – Nov 1st
- All Souls Day (Nov. 2nd) – Mass on Nov. 7th
- Advent Music and Reflection evening – Nov 28th St. Joseph
- Advent letter drafted and sent out to parishioners
- Social Justice organized supporting 5 Balgonie Families – donations and prayers for Advent
- Synod Implementation in Parish – Some training coming from Archdiocese
- Stain Glass window – form committee
- Retreat – Dec. 13th Faith Formation and Sacrament of Reconciliation
- Parish Reconciliation- Dec. 20
- Altar Server practice – Dec 21
- CWL New Years Potluck and Social – December 31st

Blessings,

Lila Schneider
PPC Chair

Pastoral Care

Pastoral Care Report –Deacon Ken Fahlman

- I have completed my second unit of CPE (Clinical Psychospiritual Education) I will in the future be seeking part time employment in hospitals or care homes.
- Currently putting together, a team who will be trained to bring Holy Communion to shut-ins, weather in their homes, care homes or hospitals. Anyone who is interested in this ministry providing to those in need, please contact me. There will be a brief training session to equip new people interested in this ministry.
- Would like to at some point explore the ministry of mental health. A program developed by Deacon Eric Gurash and his wife Malissa called Emmaus Mental Health Ministries, who gives support to those suffering with mental health challenges. Eric and Melissa would make time to come to our parish and give us information on the need for mental health awareness in our parish.
- No new altar servers have come forward this year, training for those involved is ongoing, and is going very well.

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- Continuing to be support person in the spiritual education of our parish: RCIA (Monday evening and Sunday morning catechism, facilitated by Bill and Jeanette Rieger.

- "Made For Greatness," Is a men's organization, who get together the second Friday of every month, we have dynamic speakers and testimonies that man can relate to in different and sometimes difficult struggles in life. Being on the board of directors, I encourage men of our parish to consider attending these evenings. I help minister to men who love our lord and want to improve their personal life as single or married vocation. Our motto is: We weren't made for comfort; we were made for greatness.

- There is a deliverance and healing team in our diocese headed by Father Stephen Bill, who is trained in this ministry, assisted by Deacon Kevin Hardy and me as part of the prayer team. If you or anyone you know is Experiencing spiritual difficulties and need confidential support, please call Father Steve at Our Lady of Peace Parish Regina.

- Eucharistic adoration is an important part of a Christians wholeness and Well-being. I facilitate this before each catechism class at St. Josephs Balgonie and every first Wednesday of the month at Saint Peters Kronau and on other occasions especially Marian feast days, feast days of St. Joseph, St Bernadett, and other prominent saint feast.

I have been recently appointed by Archbishop Don, as Procurator / Advocate of the Regina Regional Marriage Tribunal. This ministry of justice and compassion is a term of 5 years. I will be working closely with Father Thomas at the Diocese office and sister Amie of Holy Family.

LITURGY REPORT

Scheduling

Lectors and Extraordinary Ministers of Holy Communion are regularly scheduled for all weekend masses, as well as for all the other special masses celebrated throughout the year – Ash Wednesday, Easter Triduum, Christmas, etc.

In May and October 2025, the Holy Rosary was prayed before the weekend masses. For May, individuals were contacted and a schedule was prepared to identify the leaders of the Holy Rosary for each mass. For October, a sign-up sheet

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was implemented, but that wasn't overly successful and individuals still needed to be contacted.

The schedule for Greeters (Ministers of Hospitality) was in place for the whole year with each team scheduled for a month at a time. Unfortunately, two individuals needed to be removed from the schedule (Orville Corbin and Margaret Fetsch) but fortunately, two new individuals came forward to fill those gaps. Many thanks to Jason Baker and Cheryl Kelsch. Regrettably there are still deficiencies in the yearly schedule in April and December.

Lectors and Extraordinary Ministers of Holy Communion

We continue to use just one Lector at the Saturday evening mass and two on Sundays, except for July and August when only one Lector is scheduled on Sundays as well.

At the end of 2025, for Saturday evenings there were four Lectors and six Extraordinary Ministers of Holy Communion (three of whom are also Lectors). For Sundays, there were 10 Lectors and only six Cup ministers including Deacon Ken and Dr. Bill Rieger. We were happy to have André Cayer join the Lector group.

Decorating

Of course, our church goes through many colour and decorating changes in the year as we navigate through the various seasons on the Liturgical Calendar.

Preparing for Holy Week, Easter and the following Easter season is of course the most important time of the church year, and the busiest in terms of the decoration changes in our church. It definitely takes a team of people to make it happen. In 2025 we set up a special altar of repose for the Blessed Sacrament in the church basement – to keep the main part of the church stripped down and bare. Thanks to Fr. Chinh for his hands-on participation and guidance, and to Deacon Ken and Bill Rieger. And many thanks to the ladies who separated palms (LaVine Corbin and Roseann Anderson), ironed various cloths (Lynne Kardash), etc. etc.

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In December, with a huge commitment from Margaret Kiel (and some of her elves), the church was decorated for the Christmas season with the nativity scene, trees, and poinsettias. Thanks, Margaret.

Mass Times

At St. Joseph, there is morning mass at 8 a.m. Tuesday to Friday. On the First Friday and First Saturday of the month the mass is also at 8 a.m., followed by Adoration of the Blessed Sacrament. Weekend masses are Saturdays at 7 p.m., and Sundays at 10:30 a.m.

Other Notes and Thanks

- On April 11, 2025, I attended the Chrism Mass at Holy Rosary Cathedral and was honoured to receive the Holy Oils for our parish and St. Agnes. On Holy Thursday, for the third year in a row, I was able to find three generations of one family (Maierhoffer) to present the Holy Oils at the mass.
- Farewell celebration for Fr. ChinhVu on June 28.
- Welcomed Fr. Yannick to our parish on August 1.
- Special mass on Friday, November 7 in honour of All Souls Day.

Many thanks:

- for the leadership and support of Lila Schneider and the Parish Council and all parishioners who volunteer in various roles.
- to Margaret Kiel for her support and expertise in decorating our church; and
- to Fr. Chinh, Fr. Yannick, and Deacon Ken for their spiritual and procedural guidance.

Respectfully submitted,

Cheryl Behrns
Liturgy Coordinator

Faith Formation

The year 2025 began with Sacramental Preparation for 7 children and their families in a faith journey where these young people received the Sacraments of First Holy Communion and Confirmation. We had 2 other young people from our

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parish who are home schooled join us May 24th for the Mass and the reception of the Sacraments. There was celebration in the basement for those attending the Mass. Thank you to Lisa Fuchs for her expertise in looking after the meal preparation.

The Myriam Family gave a morning retreat for the children and their families prior to the reception of the Sacraments. Fr. Chinh was given permission from Archbishop Bolen to administer the Sacraments, as His Grace was unable to attend. Fr. Laurier from the Myriam Family was also present, as was Deacon Ken. Thank you to Fr. Chinh Vu for his support in the program. Thank you to Deacon Ken Fahlman for his continued presence early Sunday mornings, allowing our little class to have Exposition of the Blessed Sacrament. Thank you to Janette Rieger for her continued organizational skills, leadership and oversight of the program. Fr. Chinh was looking after Baptismal Preparation and Marriage preparation for those requesting those sacraments.

The fall of 2025 began with 2 children in Sacramental Preparation for Reconciliation. Our team met with Fr. Yannick in September, and the program continued with his approval. Janette gave a retreat on the morning of Saturday December 13th, and the young people received the Sacrament of Reconciliation after the retreat. We had a pizza lunch with the two families afterward the sacrament was celebrated. We continued to have Adoration every Sunday morning at 9 a.m. prior to the Sacramental preparation lesson. Thank you to Deacon Ken! The time of Adoration is promoted in the bulletin, and all parishioners are invited to attend.

Fr. Yannick is looking after Baptismal preparation for families having their children baptised.

The fall of 2025 was also a new beginning as we had 5 adults interested in joining the Catholic Church through the Rite of Christian Initiation of Adults (RCIA). We had one more person join in later in the fall. Under the support of Fr. Yannick, we began our group journey in our rich Catholic faith. We began our faith lessons October 20th, as there was a delay in obtaining the faith program 'Journey of Faith' that were used in the RCIA class.

Four of the adults are not baptized, and God willing, will be baptised at the Easter Vigil 2026. The other two adults have been baptised and will be welcomed as well into the Catholic Church.

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The RCIA lessons are attended by the candidates and catechumens with their spouses, when possible. The evenings have been very well attended. There are 10-12 of us that have been meeting every Monday night from 7-9 p.m., including two parishioners who are journeying with the group. We have been covering 2 lessons per night to finish in time for Easter 2026. Deacon Ken's weekly presence is greatly appreciated. Janette has co-ordinated the lessons and her leadership and time management for each lesson is greatly appreciated. This is big time commitment for all these people, and it is very uplifting to see their perseverance in their faith journey.

2025 was a full year in faith formation. A huge thank you to all her were involved in any capacity. There are a lot of people that help directly or indirectly in this program, and a special thank you to those people whose time and efforts may have gone unnoticed. May God bless you. I also want to thank the Myriam Family who pray for our young people and those in the RCIA program. They daily lift these people up to the Lord in prayer. Once again, thank you to Fr. Yannick, Deacon Ken and Janette for everything!

Sincerely

Bill Rieger - Faith Formation - St. Joseph Parish

Ecumenical Report

The World we now live in greatly needs the teachings that Jesus Christ left us.

Unfortunately, the delivery of those teachings are challenged by the divisions in the Christian world.

On behalf of St. Josephs in Balgonie we have been trying to decrease those divisions by working together with the Baptist Church and the United Church.

Together the 3 churches take turns hosting a November 11th Remembrance Day service. On November 11th, 2025, the service was held at the Baptist church. It was led by the entrance of flags followed by a procession of laying wreaths by community members. Father Yannick gave the opening reading. John Dean spoke about "Who Are We Remembering", which was followed by last post and 2 minutes of silence. The message was given by Pastor Shawn Cavers. After some announcements, the procession made their way to the cenotaph to place

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wreaths, which was led by Balgonie Fire. The Remembrance Day service was well attended by Christians from the 3 churches and the public.

John Dean
Ecumenical Chair, St. Joseph's Parish

Social Justice

We organized two charitable collections last year.
During Lent we collected various items needed for the Marian Centre.

During Advent we collected Christmas gifts and grocery store gift cards for 5 local families in need of support.

Thank you to our parish community for their generous support of those less fortunate.

Submitted by: Jodi Eberle

Stewardship

On March 14th, 2025, we held hosted a Lenten evening with the Stations and Cross and Mass at 7:00 pm followed by an informative presentation on the 2025 Jubilee Year by Pauline Crone.

On June 10th, 2025, we co organized a Jubilee Pilgrimage to Gravelbourg to tour the Our Lady of Assumption Co-Cathedral of the Archdiocese of Regina. We had over 40 participants on the tour, it was enjoyed by all.

On Friday, November 28th, 2025, we hosted an Advent Reflection evening. The evening consisted of music by various choirs and advent reflections by Deacon Ken Fahlman and Deacon Arron Polk. It was an informative and enjoyable evening.

Respectfully submitted,
Gwen Herman

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Catholic Women's League of Canada

Our League met most months from January to May, and September to November. We have a spiritual component to each meeting to enrich our members' faith lives. As well, the spiritual component gets emailed to members who are not in attendance at the meeting. We keep aware of the needs of our members and other parishioners and remember them in our prayers. We send our members a birthday card and pray for them in a special way during their birthday month. We said goodbye to one Spiritual Advisor – Fr. Chinh Vu and welcomed our next one – Fr. Yannick N'Cho.

At our January meeting, we had a presentation from the director of Chip and Dale Homes about their programs. One of our member's children participates in the activities of this organization.

We had members participate in events hosted in the community such as the World Day of Prayer on March 7th, and in the parish for the Horizons of Hope Workshop on March 8th. Members were the mass ministers on the 3rd Sunday of each month at Fr. Chinh's request. We assist at parish functions such as the Stations of the Cross in Lent, the annual garage sale, and the golf tournament. In June, we held a windup event at the home of then-president, Lynne Kardash. Lynne also gave best wishes on behalf of the CWL to Fr. Chinh at his parish farewell.

On Sunday, October 26th I gave a presentation to the parish after the 10:30 a.m. mass on Medical Assistance in Dying (MAID). Approximately 40 parishioners attended the information session. The lunch was sponsored by the CWL.

Postcards printed by the CWL were given out for parishioners to write to our Member of Parliament and to Federal Government Ministers of Health and of Justice on this seriousness of this issue and how it is affecting Canadians.

We donate revenues from our fundraising efforts to many organizations and to the parish. To the parish building fund we donated \$4,000.00, not including other funds to help with kitchen supplies. To charities such as Catholic Missions in Canada, the CWL National Bursary Fund, the Marian Centre, Saskatchewan and Regina Pro-Life Organizations, Euthanasia Prevention Coalition, the Archbishop's Annual Appeal, Catholic Health Association of Saskatchewan, St. Therese Institute, The Myriam Family, Visitation House, Santa Maria Foundation, Chip and Dale Homes, Campion College, and the Parish Christmas Project to help local families, we donated over \$6,000.00.

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On New Year's Eve, the CWL sponsored a potluck and social evening, which was open to all parishioners. Those who attended had great food, a great time, and the visiting continued past the advertised ending time of 9:00 p.m.

I personally attended the Diocesan (Moose Jaw), Provincial (Weyburn), and National (Toronto, ON) conventions and gave reports to the members about the happenings at these conventions.

In December, Lynne Kardash resigned as President after 4+ years in the position. I speak on behalf of all our members when I thank Lynne for her time and service to the League and to our parish CWL members. She attended many events as our parish president and gave so much of her time and talent to the League and to the parish. Thank you, Lynne!

Respectfully submitted,

Janette Rieger, St. Joseph's CWL President

Knight of Columbus



**Father Zimmerman Knights of Columbus Council #10239
2025 Report to St. Agnes and St. Joseph Parish Councils**

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2025 was another good year for our Knights of Columbus Council. In the Spring our Council approved donations to the following organizations:

Archdiocese of Regina Annual Appeal, Camp Monahan, Cancer Foundation of Saskatchewan, Face-to-Face Ministries, Marian Centre, Myriam Family of the Prairies, Santa Maria Senior Centre, Saskatchewan Pro-Life, and Special Olympics - \$500 each. Balgonie Beavers/Cubs/Scouts, K of C Citizenship Award at Greenall High School, St. Agnes School of Religion, St. Joseph School of Religion - \$250 each.

In the Summer our Council teamed with St. Joseph Parish Council to offer BBQ lunches at the Balgonie Garage Sale June 7, at the Town of Balgonie Canada Day Celebration on July 1st, and at the St. Peter's Pilgrimage on August 12.

On August 22nd our council teamed up once again with the St. Joseph's CWL to host the St. Joseph Golf Tournament at Aspen Links Golf Course in Emerald Park. The 2025 tournament was the largest ever, with a full flight of 36 teams participating, and a major donation of \$5000 made to the Alzheimer's Society of Saskatchewan.

Our council's participation in the Regina Chapter Football Pool in 2025 helped us donate \$3400 to St. Joseph and \$1700 to St. Agnes Parish Councils. Members of our council also participated in Regina Chapter's Wascana Rehab Centre's Sunday Mass portering program, the Knights of Columbus Carol Festival in November, and manning Salvation Army Christmas Kettles in December.

Kitchen

Kitchen Coordinator- Lisa Fuchs

This past year as kitchen coordinator, I helped organized, cooked meals and worked numerous functions for our parish which include:

- Horizon Hope Workshop Lunch
- Confirmation Retreat Lunch
- Confirmation/ 1st Communion Lunch
- Annual Garage Sale/BBQ/Spring Roll Sale

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- Father Chinh's farewell
- July 1st K of C BBQ
- St Peters Pilgrimage meal
- Numerous funerals

The old stove was removed and sold, and 2 new stoves were purchased to replace it. The parish would like to start having Sunday brunches after mass. For this to happen I need volunteers to help cook, serve, and clean up. Hoping to get enough volunteers so you only work a few per year. As my list of volunteer helpers is very small, I am also in need of more individuals that are willing to help cook/bake, serve and clean up for funerals and other events that are happening in our parish. Sometimes funeral are short notices, and helpers are needed quickly. I am wanting to compile a list of volunteers, so I am not asking the same few volunteers that I have on my small list. If you can help in any capacity, telling me what you are willing and comfortable volunteering for, your help would be greatly appreciated. Please contact me by text or email, and I will add you to my list. Thank you.

Building and Grounds

In 2025 we did a few projects including:

- We sold the gas stove.
- Purchased two regular ranges and new wiring done to accommodate them.
- Changed the taps in the rectory and the sacristy.
- Repaired the laminate floor in the rectory.
- Repaired the water line to the underground sprinkler for the rectory.
- Painted the rectory including the cabinets put new hardware on the cabinets and did new counter tops also put in new flooring in the kitchen.
- Cut down legs on the stainless-steel table for the oven.
- Had all the ducts cleaned in the rectory and the church.
- Had some resealing done on the cross tower.
- Changed the locks on the upper cabinets in the sacristan.
- Regular maintenance items such as changing furnace filters, light bulbs and cleaned air to air filter.

Submitted by Mike Schneider

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Cemetery Report

There were two graveside burials in the St. Joseph Cemetery in 2025.
(Val Blenchinger & Eve Becker)

The perpetual care of the grounds continues on a voluntary basis and consists of such duties as grass cutting, tree and flower planting, hauling and watering, tomb stone maintenance and repair.

Thank you to the volunteers who work endless hours for the provision of what is necessary for the maintenance of the cemetery. Without the dedication of these individuals, St. Joseph Cemetery would not be in the wonderful condition it is today.

It is our pleasure to extend to everyone a cordial welcome to visit St. Joseph Cemetery to witness our loyalty to the dead buried there.

Yours in Christ,

Margaret Kiel
Secretary/Treasurer

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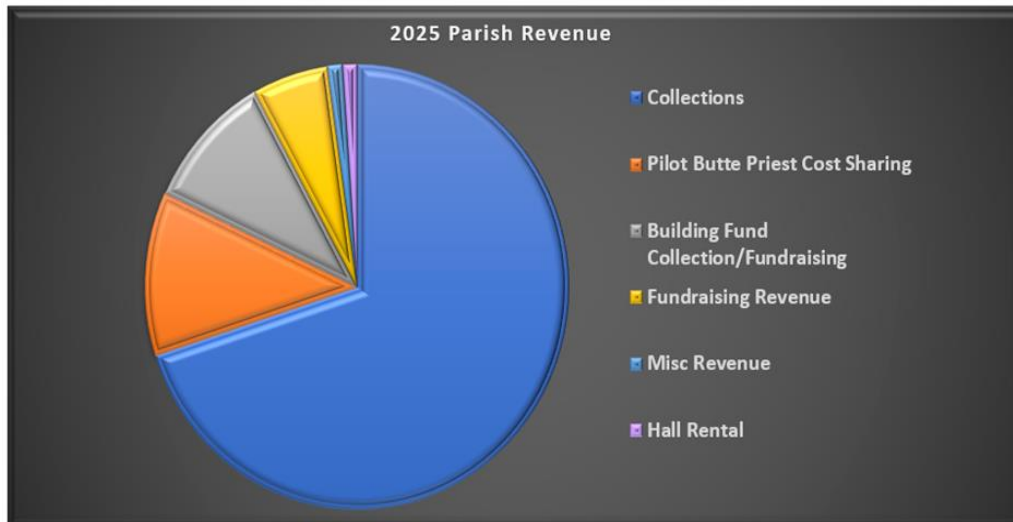
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St. Joseph Parish Financial Council Report for 2025

2025 PARISH REVENUE

Thank you to all parishioners for your generous contributions during 2025.

As shown in the chart below our main revenue is through the collection process. Our second revenue stream is through the Priest Cost Sharing Program with St. Agnes Parish.



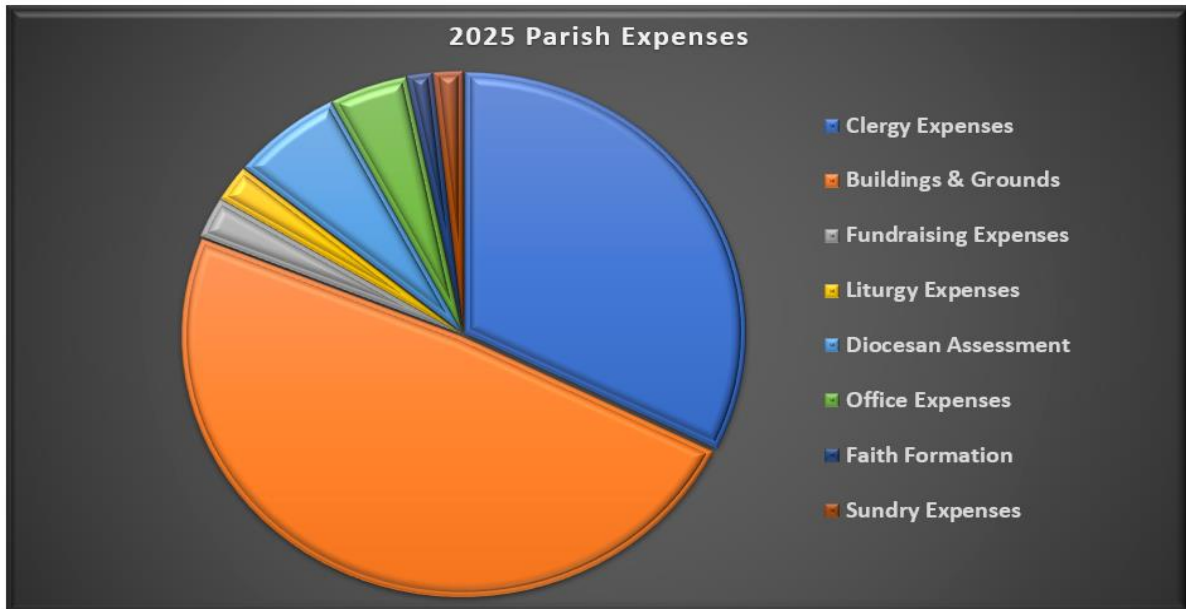
Revenue Sources	Funds Raised
Collections	\$101,923
Pilot Butte Priest Cost Sharing	17,267
Building Fund Collection/Fundrai:	14,661
Fundraising Revenue	8,426
Misc Revenue	1,678
Hall Rental	1,575
Total	\$145,531

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2025 PARISH EXPENSES

As shown in the chart below, our main expense is Buildings & Grounds. Our second highest expense is Clergy Expense. However, the Clergy Expense is shared with St. Agnes Parish.



Expenses	Costs
Buildings & Grounds	\$80,044
Clergy Expenses	52,951
Diocesan Assessment	10,492
Office Expenses	7,410
Fundraising Expenses	4,149
Liturgy Expenses	3,700
Sundry Expenses	2,801
Faith Formation	2,442
Total	\$163,988

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Cash Balances as of December 31, 2025	
Operating Account	\$31,569.81
Building Fund Account	50,312.29
Interparochial Sharing Fund	38,669.41
Total	\$120,551.51

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St. Joseph's Parish Profit & Loss YTD Comparison As of December 31 2025

	2024	2025	2025 BUDGET	2026 BUDGET
INCOME				
4000 Collections				
4002 Loose Collection	\$11,223.34	\$12,931.49	\$7,500.00	\$8,000.00
4004 Regular Collection	76,091.64	82,946.82	80,000.00	85,000.00
4009 Initial Offering	198.00	150.00	200.00	200.00
4010 Easter Offering	1,295.00	1,640.00	1,500.00	1,500.00
4019 Christmas Offering	3,085.00	3,480.00	3,500.00	3,500.00
4021 New Year's Offering	710.00	775.00	700.00	800.00
4027 Building Fund	12,459.70	14,035.00	5,000.00	10,000.00
4030 Building Fund-Tree of Life - 2021	0.00	250.00	0.00	0.00
	\$105,062.68	\$116,208.31	98,400.00	109,000.00
4100 Ordered Collections				
4011 Development & Peace	590.00	835.00	600.00	600.00
4012 Education Of Priest	515.00	640.00	600.00	600.00
4013 Arch Bishop Appeal	250.00	50.00	5,000.00	0.00
4014 Needs of the Church	1,115.00	400.00	600.00	600.00
4015 Catholic Missions in Canada	170.00	300.00	300.00	300.00
4017 Propagation of Faith	540.00	480.00	500.00	500.00
4018 Pope Charities	430.00	442.00	500.00	500.00
4080 Needs of Church - Holy Land	0.00	720.00	500.00	500.00
	3,610.00	3,867.00	8,600.00	3,600.00
4150 Ordered Collections Paid				
4151 Remit - Develop & Peace	(590.00)	(835.00)	(600.00)	(600.00)
4152 Remit - Needs of the Church	(1,115.00)	(1,120.00)	(1,100.00)	(1,100.00)
4153 Remit - Acct for Prop of Faith	(540.00)	(480.00)	(500.00)	(500.00)
4156 Remit - Papal Charities	(430.00)	(442.00)	(500.00)	(500.00)
4160 Remit - Arch Appeal	(250.00)	(50.00)	(5,000.00)	-
4163 Remit - Catholic Missions-in Canada	(170.00)	(300.00)	(300.00)	(300.00)
4165 Remit - Education of Priests	(515.00)	(640.00)	(600.00)	(600.00)
	(3,610.00)	(3,867.00)	(8,600.00)	(3,600.00)
4180 Gift-In-Kind Donations				
4180 Gift-In-Kind Donations	100.00	0.00	0.00	0.00
4185 Misc Donations - School of Religion				
4185 Misc Donations - School of Religion	250.00	250.00	250.00	250.00
	350.00	250.00	300.00	300.00
4200 Pilot Butte Mission				
4200 Pilot Butte Mission	17,770.41	17,267.38	18,000.00	18,000.00
4370 Fundraising Revenue				
4371 Fundraising Meals - Breakfasts, Lunches, Suppers	6,669.07	8,425.81	5,000.00	8,500.00
	6,669.07	8,425.81	5,000.00	8,500.00
4400 Misc Income				
4411 Bank Interest	895.18	375.79	900.00	450.00
4413 Interparochial Sharing Fund Interest	1,432.35	1,428.37	1,500.00	1,500.00
4470 Hall Rental	2,250.00	1,575.00	2,000.00	2,000.00
4475 Rectory Rental	0.00	0.00	0.00	0.00
	4,577.53	3,379.16	4,400.00	3,950.00
TOTAL INCOME	\$134,429.69	\$145,530.66	\$126,100.00	\$139,750.00

St. Joseph's Annual Report for 2025

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St. Joseph's Parish Profit & Loss YTD Comparison As of December 31 2025

	2024	2025	2025 BUDGET	2026 BUDGET
EXPENSE				
5100 Admin Expenses				
5105 Bank Service Charges	25.00	0.00	0.00	0.00
5107 Pay Pal Deposit Fees	16.25	9.20	20.00	0.00
5110 Arch Assess	9,612.92	10,491.68	10,000.00	14,000.00
5112 Priest Retreat	600.00	1,809.60	600.00	1,800.00
5120 Kitchen & Hall Expense	393.15	1,139.60	500.00	1,200.00
5130 Gifts & Good Works	672.18	577.81	700.00	700.00
5155 GST Expense (50%) not refunded	1,198.21	1,074.05	1,200.00	1,200.00
	12,517.71	15,101.94	13,020.00	18,900.00
5160 Company Salary Expense				
5115 Priest Retirement Assessment	4,369.52	4,768.96	4,500.00	5,200.00
5164 Wages	34,211.52	34,745.16	34,745.16	35,447.04
5165 C.P.P. Expense	2,232.71	2,264.52	2,264.52	2,306.28
5166 Unemployment Expense	1,232.29	1,229.76	1,229.76	1,238.16
5118 Priest Health Plan	1,260.00	1,320.00	1,320.00	1,320.00
5170 Vehicle Allowance	6,813.12	6,813.12	6,813.12	6,813.12
5172 Workers Compensation Board Premiums	0.00	0.00	0.00	0.00
Total 5160 Company Expense	50,119.16	51,141.52	50,872.56	52,324.60
5600 Office Expense				
5610 Office Supplies	8,892.50	7,409.55	9,000.00	14,000.00
5614 Office Contracts-Equipment Service	0.00	0.00	0.00	0.00
Total Office Expense	8,892.50	7,409.55	9,000.00	14,000.00
Total 5100 Admin Expense	71,529.37	73,653.01	72,892.56	85,224.60
5800 Fundraising Expense				
5810 Fundraising Expense Meals	4,242.63	4,133.00	5,000.00	6,000.00
5814 Tree fo Life Expense	0.00	15.90	0.00	0.00
	4,242.63	4,148.90	5,000.00	6,000.00
6000 Liturgy & Altar Expense				
6002 Liturgy Books	94.75	672.54	300.00	700.00
6005 Liturgy & Altar Expense	3,993.39	2,307.01	4,500.00	4,500.00
6020 Altar Cleaning	720.00	720.00	900.00	900.00
6040 Miscellaneous Expense	0.00	0.00	0.00	0.00
	4,808.14	3,699.55	5,700.00	6,100.00
7000 Building & Grounds Expense				
7010 Church Repair	12,334.08	2,433.24	30,000.00	45,000.00
7013 Hall Repair	9,076.15	2,828.40	12,000.00	5,000.00
7014 Church Cleaning	3,978.00	3,888.00	4,000.00	4,000.00

St. Joseph's Annual Report for 2025

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St. Joseph's Parish Profit & Loss YTD Comparison As of December 31 2025

	2024	2025	2025 BUDGET	2026 BUDGET
7015 Rectory Repair	1,580.46	17,043.07	3,500.00	3,500.00
7016 Rectory Cleaning	0.00	0.00	0.00	0.00
7017 Hall Cleaning	0.00	0.00	0.00	0.00
7020 Grounds Upkeep	2,676.70	2,813.75	4,000.00	4,000.00
7040 Janitorial Service & Supplies	44.52	1,483.90	400.00	400.00
7050 Insurance	6,574.51	6,322.51	7,000.00	7,000.00
7055 Power Utility	7,141.57	5,698.27	7,500.00	6,200.00
7056 Natural Gas Utility	5,215.67	4,851.19	6,000.00	5,500.00
7057 Water Expense	1,790.58	1,786.81	1,800.00	2,000.00
7058 Phone Expense	1,696.20	1,745.04	1,700.00	1,800.00
7070 Property Tax	2,170.22	2,114.23	2,250.00	2,250.00
7080 Amortization on Fixed Assets	27,036.01	27,036.01	27,036.01	27,036.01
Total Buildings & Grounds	83,338.67	82,069.42	107,186.01	113,686.01
8000 Youth Education Misc Expense				
8001 School of Religion	1,700.40	1,189.13	1,500.00	1,500.00
8002 Books	0.00	59.85	0.00	0.00
8000 Youth Education Misc Expense	0.00	0.00	0.00	0.00
Total Youth Education Misc Expense	1,700.40	1,248.98	1,500.00	1,500.00
8050 Adult Education Misc Expense	48.00	1,192.80	100.00	1,500.00
TOTAL EXPENSE	165,667.21	166,012.66	192,378.57	214,010.61
NET INCOME/(NET LOSS)	(\$31,237.52)	(\$20,482.00)	(\$66,278.57)	(\$74,260.61)

ST. JOSEPH PARISH NET INCOME(NET LOSS) FOR 2025 FROM OPERATIONS AS OF DECEMBER 31 2025

TOTAL INCOME		\$145,530.66
Less Non-Operating Income:		
Building Fund Donations	\$14,035.00	
Tree of Life Donations	250.00	
Building Fund Bank Interest	375.79	14,660.79
Adjusted Operating Income		\$130,869.87
TOTAL EXPENSES		\$166,012.66
Remove Depreciation Expense on Building - Non Cash Item		\$27,036.01
Adjusted Cash Operating Expenses		\$138,976.65
Less Non-Operating Expenses:		
Rectory Reno	\$14,424.10	
2 Stove for Kitchen	2,828.40	17,252.50
Adjusted Operating Expenses		\$121,724.15
NET INCOME/(LOSS) FROM OPERATIONS		\$9,145.72

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2026 List of Building Maintenance Projects

- Sound System upgrade was to be assessed during 2026. Basement Video Tech is no longer compatible with current technology. Needs to be upgraded. Estimate for Sound System was \$2,000. Does not include video upgrade.
- Roof inspection & eave trough cleanout - \$2,000
- Damper actuators on the north and south side of the Heat Recovery Ventilators systems have failed. Replacement of the failed parts was to be assessed during 2025. Estimate \$2,000.
- Office Step Refurbishment – Estimate \$1,000.

2026 List of Building Fund Projects

- Painting of the interior of the Church & Basement is in the process of obtaining a quote. To be completed during Q1 2026. Estimate \$40,000. Project to be completed during Summer 2026.

Future List of Building Fund Projects

- Flooring in Basement Hall is bubbling in a lot of areas. Need to look at replacement of flooring during the next 5 years or when funds become available.
- There is one more old furnace (North Side) to be replaced in the future.
Still working.

Once 2026 projects are considered for completion, a combined list of projects will be included in an extra-ordinary administration proposal to use Building Fund to fund the cost of the painting of the church for approval by the Arch Diocese.

Respectfully submitted,

Roseann Anderson, PFC Chair

Cathy Poelzer, Treasurer/Accountant